

**ST. MARY'S COLLEGE OF MARYLAND****13.03.00.01 General Administration**

General Fund Appropriation .....	<del>343,454</del> 338,538	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	16,200	<del>359,654</del> 354,738

**13.03.00.02 Instruction**

General Fund Appropriation .....	<del>608,009</del> 595,919	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	197,250	<del>805,259</del> 793,169

**13.03.00.03 Auxiliary Enterprises**

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ....	411,235
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**13.03.00.04 Plant Operation and Maintenance**

General Fund Appropriation .....	<del>283,600</del> 275,461
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**SUMMARY**

Total General Fund Appropriation .....	<del>1,235,063</del> 1,209,918
Total Special Fund Appropriation .....	608,485
Total Federal Fund Appropriation .....	16,200
Total Appropriation .....	<del>1,859,748</del> <u>1,834,603</u>

**STATE DEPARTMENT OF EDUCATION****HEADQUARTERS****13.04.01.01 Division of Administration and Finance**

General Fund Appropriation .....	<del>1,000,905</del> 975,262
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	41,645 41,026
Federal Fund Appropriation, provided that grants in excess of	